

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

On September 30, 2024, the Village of Hoffman Estates completed the fourth program year of its 2020-2024 Community Development Block Grant (CDBG) Consolidated Plan, which will be in place from October 1, 2020 to September 30, 2024. This Consolidated Annual Performance and Evaluation Report (CAPER) provides a review of the status and accomplishments of the program relative to the goals of the Consolidated Plan and the Program Year 2023 Annual Action Plan (AAP), the period of October 1, 2023 to September 30, 2024. The CAPER assesses the Village's accomplishments towards CDBG goals and objectives and reports them to the Village Board, the residents of Hoffman Estates and other stakeholders, and the U.S. Department of Housing and Urban Development (HUD). It is also a planning tool that identifies opportunities for new or improved projects that can be incorporated in future Annual Action Plans, Consolidated Plans, and other non-CDBG funded activities.

During the past program year, CDBG funds were planned for and did make progress towards both strategic plan objectives: infrastructure improvements, and owner-occupied housing rehabilitation.

This program year also included the completion of two owner-occupied housing rehabilitation project through the Village's single family rehabilitation (SFR) program, which is administered by the non-profit agency North West Housing Partnership (NWHP) on behalf of the Village. NWHP saw interest in the SFR program increase throughout this program year, as numerous events had increased participation and discussion of the program with residents, but needed an increase from a maximum grant of \$25,000 to \$35,000 to keep up with the ever-increasing costs related to needed home construction. The SFR program is also included in the Village's next 5-year Consolidated Plan.

The Village's CDBG-CV program, for COVID relief, is ongoing. An update on this program is included at the end of this CAPER. The funds are intended to be used to prevent, prepare for, and respond to the Coronavirus. The Village PY 2015-19 Consolidated Plan was amended to include two additional Objectives, with CV Activities included in the Village's Amended PY 2019 Annual Action Plan. A summary of the Village's CV Program actions and expenditures to date are included as an attachment to this CAPER, included within the public hearing PowerPoint and related IDIS reports.

The Village of Hoffman Estates does not have Section 108.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Owner Occupied Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	8	80.00%	3	2	66.67%
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	5	3	60.00%	1	1	100.00%
Public Facilities Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	100	0	0.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		200	0	0.00%

Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The rehabilitation of Ascot & Crescent with sidewalks on Baxter is substantially complete. The roads impacted by this project were rehabilitated as part of the Village of Hoffman Estates annual street revitalization programs for the past two FYs. The CDBG funds were used to supplement Village capital funding. Infrastructure projects such as these are intended to aid in the revitalization of the low/mod income neighborhoods; Two Single Family Rehabilitation (SFR) projects were completed, with numerous additional projects moving towards completion. Public facility repairs at the CAC facility did not take place this year as planned, due to an ongoing environmental issue but potential projects and pricing for such projects were investigated. The Village assisted CAC with non-CDBG projects to ensure the facility remains in good position whilst it deals with its LUST issue - once a NFR letter is received, a project will pass the environmental and move forward. This information can be used for projects at the CAC in the coming years. The Village of Hoffman Estates is committed to assessing and addressing the needs of the community, and as such will find a suitable project in the future to attend to similar needs.

The Village of Hoffman Estates does not have Section 108.

Currently, the "Public Infrastructure Improvements" project discussed in the tables above is measuring the impact in "Households Assisted" as a carry over from the Annual Action Plan. This is not a straightforward or clear way to measure the actual impact of resurfacing the street, and as

such, no "Actual" value is listed for said project. This is not to say that 0% of the "Expected" outcome was reached, as quite the opposite happened, and the project reached 100% of its expected positive impact in the community, this is simply an incorrect unit of measure for this line item. The project is substantially completed, and already 100% assisting the low-income block groups that the project was designed to assist. The Village of Hoffman Estates is in the process of rectifying this confusing unit of measure.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	2
Hispanic	0
Not Hispanic	2

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CAC projects remains on hold due to an ongoing Leaking Underground Storage Tank (LUST) nearby the site not allowing an environmental to pass, and so it is only the demographic data from two (2) Single Family Rehabilitations (SFR) that are displayed in Table 2. The Village has numerous ongoing streets projects and these projects serve to improve low to moderate income neighborhoods, but the projects are based on Census block income levels, not the detail of families assisted. Detailed demographic information for the residents within said street project Census block(s) is not reflected in Table 2.

The Village is also assisting families with CDBG-CV funding at this time, and that demographic data will be presented when that program is closed out. General information about the status of the Village's CV Program is included as an attachment to this CAPER.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	350,567	323,014

Table 3 - Resources Made Available

Narrative

The street rehab work of multiple projects, once they pay out in full, will increase the expended amount to be much closer to the resources made available.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments made in PY 2023 would be categorized as Village-wide. Road improvements are nearly completed for the Ascot and Baxter project, fully concluded at Western Street, and continued at Brookside Lane, Brookside Drive, and Huttner Court benefitting low- to moderate-income residents in those neighborhoods. Currently, there is no "target area." Streets are ranked by need by the Engineering team and then crossreferenced with our CDBG eligible areas, with all areas and neighborhoods impacted on a regular basis.

SFRs were available to all residents throughout the Village pending CDBG-eligibility (similarly, all marketing is addressed Village-wide to attract all eligible residents to benefit from the program, i.e., no "target area")

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Village does not require matching funds for any of the CDBG Activities that it administers. For the annual street project, we supplement the CDBG funding with local funding to cover remaining costs.

The Children's Advocacy Center (CAC) does operate within a facility that is Village-owned, and that is leased to the CAC for \$1 per year. The CAC rehabilitation activity did not move forward during Program Year 2023, but CDBG projects at the CAC are planned in the 2020-2024 Consolidated Plan. (CAC is currently unable to move forward due to a leaking underground storage tank issue on site, preventing the passage of a needed environmental review record for any physical work to take place within said facility, but a NFR Letter is expected within the final year of the ConPlan to hopefully allow the project to finally move forward).

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	2
Number of households supported through Acquisition of Existing Units	0	0
Total	3	2

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As is also discussed in the next section, our goals as currently set are difficult to reach in large part due to the debt obligation that comes with the 0% interest loan on the work performed. Many of our clients or potential SFR clients are elderly residents seeking to improve the structure of their home, but are unable to pay for the major expenses associated with homeownership. While that makes the SFR assistance initially appealing, due to a need to eventually pay back the loan prior to receiving a transfer stamp, many residents do not want to pass that burden on to their children. We have heard from

numerous homeowners interested in the program that because they would need to pay the loan back in full and deal with the constraints of the program, that it is not worth their effort. Other CDBG grantees have dealt with this and similar issues through creative structuring of their loans, allowing some form of forgiveness over the course of the loan and that is expected to be approved to increase interest here during our next ConPlan/Action Plan.

Otherwise, NWHP continues to meet expectations in terms of working towards our stated goals and works hand-in-hand on any issues relating to trying to meet said goals.

Discuss how these outcomes will impact future annual action plans.

There are currently two additional households within the intake stage & inspection/contracting stage with more on the way.

Even with increased promotion of its Single Family Rehab (SFR) Program, through articles about the program in a monthly newsletter (The Citizen), on its website, and weekly emails (“eNews”), NWHP only saw a mild increase in interest in the SFR program this past year. The feedback we are receiving points to a needed change in future annual action plans - neighboring municipalities operating a similar program offer varying amounts of the loan to be forgivable over time, whereas the Hoffman Estates' loan remains at 100% of the loan amount, regardless of time prior to repayment. With others seeing waitlists of interest and us having numerous families dropout of the program prior to construction, there is a strong need for a major adjustment in the specifics of how this program operates in the future to make it more enticing to those who the program seeks to serve more easily.

When families do fully participate in SFR, the outcomes of the SFR program continue to be seen as a positive by the community, and this was seen during an easy approval of NWHP’s annual agreement recently – from this, it is expected that NWHP’s SFR program will remain a staple within The Village of Hoffman Estates’ Annual Action Plan for years to come. So much so that Hoffman Estates is expanding its partnership with NWHP from all they do to help with the Village's goals in this arena.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	2	0
Moderate-income	0	0
Total	2	0

Table 7 – Number of Households Served

Narrative Information

The Village of Hoffman Estates does not fund HOME/ESG activities directly for its residents, but they may receive them through Cook County and will be reported by said County. The Single Family Rehab (SFR) statistics are reported in an earlier table within this section.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In order to meet these goals, the Village is a member of the Cook County HOME Consortium and thereby involved with the Continuum of Care Association of Homelessness Advocates in the North / Northwest District (AHAND). The Village also operates a Housing webpage with helpful links, and the Village's Health and Human Services (HHS) Department assists people with counseling and referral services.

The CDBG Administrator for Hoffman Estates attended the Housing Matters conference this year to learn about the current conditions of the unhoused/unsheltered individuals and see how to best implement upcoming CDBG projects to best address the issues involved and best assist based on their unique needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

In order to meet these goals, the Village is a member of the Cook County HOME Consortium as well as the group AHAND. The Village also operates a Housing webpage with helpful links, and the Village's Health and Human Services (HHS) Department assists people with counseling and referral services.

At a HUD/Cook County Consortium meeting with Journeys, ongoing needs were addressed that could allow an ongoing emergency shelter/transitional housing need to be better addressed through CDBG assistance from Hoffman Estates.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Village operates a Housing webpage with helpful links and can refer individuals having difficulty with their mortgage payments to the appropriate agencies: www.hoffmanestates.org/cdbg. For those with homelessness concerns related to COVID-19, Hoffman Estates continues to offer its Rental Assistance Program with CDBG-CV funds to ensure such individuals can continue to be housed. The Village's Health and Human Services (HHS) Department assists people with counseling and referral services. In order to meet these goals, the Village contributes funding as a member of the Cook County HOME Consortium, and maintains contact with the non-profit organization AHAND.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Village operates a Housing webpage with helpful links and can refer individuals having difficulty with their mortgage payments to the appropriate agencies: www.hoffmanestates.org/cdbg. The Village's Health and Human Services (HHS) Department assists people with counseling and referral services. In order to meet these goals, the Village contributes funding as a member of the Cook County HOME Consortium, and maintains contact with the non-profit organization AHAND.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are currently no public housing developments located in Hoffman Estates. The public housing authority with jurisdiction in the Village is the Cook County Housing Authority. The Cook County Housing Authority handles the voucher holders residing in Hoffman Estates.

The Village operates a Housing webpage with helpful links and can refer individuals having difficulty with their mortgage payments to the appropriate agencies: www.hoffmanestates.org/cdbg. The Village Health and Human Services (HHS) Department assists people with counseling and referral services. North West Housing Partnership (NWHP), our CDBG SFR subrecipient, also offers housing counseling, and as such, residents reaching out to Village of Hoffman Estates are directed to speak with our NWHP housing counselors to see what services may be available to cater to their specific situations. In order to meet these goals, the Village contributes funding as a member of the Cook County HOME Consortium.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In order to help meet these goals, the Village is a member of the Cook County HOME Consortium. The Village of Hoffman Estates does not offer public housing, but our CDBG subrecipient North West Housing Partnership (NWHP) does offer housing counseling and referrals to assist those seeking public housing, interested in homeownership, or similar housing solutions and all residents looking to become more involved in management and participate in homeownership activities are directed to NWHP.

Actions taken to provide assistance to troubled PHAs

Our area PHA (HACC) is not designated as "troubled." In order to help meet these goals, the Village is a member of the Cook County HOME Consortium.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Village assists low to mod income residents with its single family rehab program (SFR). This program offers residents up to \$25,000 loans (Post-October 1 the amount is now \$35,000) for rehabilitation of their homes, and offers these residents a way to have building codes, safety and accessibility issues addressed in their homes (only eligible work is considered (noncosmetic) and NWHF staff is educated as to what work can and cannot be approved on SFR scopes.

In order to foster and maintain affordable housing, the Village also operates a Housing webpage with helpful links and can refer individuals having difficulty with their mortgage payments to the appropriate agencies: www.hoffmanestates.org/cdbg. The Village's Health and Human Services (HHS) Department assists people with counseling and referral services. The Village is also a member of the Cook County HOME Consortium, which also provides housing relief options for residents within the County, which is a vital resource for those beyond our jurisdiction and those who need assistance beyond our funding level.

Hoffman Estates continues to update its zoning and code language to ensure that it is accomplishing its goals whilst having the smallest possible negative impact on housing affordability and availability.

The Building Division also hired additional staff this year to allow for additional one-on-one support for code issues and work with homeowners to ensure that any issues do not result in major impacts to housing affordability.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In order to meet this goal, the Village is a member of the Cook County HOME Consortium.

A current obstacle for many seeking housing is simply availability of open units in the area. Hoffman Estates continues to work with numerous developers to enable land use to more easily be used for multifamily housing - as such, there are currently several private housing developments within village limits. Over the course of the next few years, several hundred new units will be built and this shall allow it to be more easy for those being met with hurdles related to cost and availability to find additional options. Some of said developments are already under construction, and additional developments continue to move forward with full Village support. The report conclusion was that our Village could absorb 400-500 new townhome or multi-family construction units per year for the next five years (at least), and likely still not outpace demand.

Commissioned the 2023 Housing Study to better understand the local supply / demand conditions and help guide development decisions.

Revising the Zoning Code to streamline the process for new multi-family development, including on parcels not currently zoned for residential use.

Adopted a West Area Plan and Barrington Road / I-90 Plan, both of which identify new multi-family housing as desirable land uses.

Hoffman Estates has begun ConPlan process to learn from our community what are the latest unmet and underserved needs in order to devise a plan for the next five years to combat the updated issues.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Village complies with all State, National and HUD regulations regarding lead paint. All building projects include lead testing, including the CAC project, and individual homes receiving SFR loans - including those that were completed within this FY and an additional units that were within the application stage. Appropriate actions are taken to remediate, contain or remove any lead paint that is found during testing in accordance with all local, state, and federal regulations. Development staff attends remote trainings from HUD/HUD Exchange on lead paint topics to ensure compliance with updated regulations to the best of our ability.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In order to meet this goal, the Village is a member of the Cook County HOME Consortium, and also provides referral and counseling services through the Village's Housing webpage and HHS Department.

The Village keeps records of awards given and specifically markets projects towards Minority Business Enterprises and Women-owned Business Enterprises (MBE/WBE). Even though none of their CDBG projects Hoffman Estates administers are Section 3 projects, the Village will continue to promote Section 3 targeted worker, and Section 3 workers in general on all CDBG-applicable projects.

The Village works with its non-profit partners to address any issues they, as experts, are working on by funding eligible projects.

Began the work carrying out the adopted Economic Development Strategic Plan (EDSP), which includes a specific section dedicated to Housing. A stated objective is to seek out residential developments which will diversify the existing housing market and provide for a wider range of housing needs. Some of said developments are already in the construction process, with additional developments forthcoming. There are also items within the Strategic Plan aimed at creating jobs that will lead to more people having increased income. Said EDSP also utilizes TIF funds to revitalize areas within the TIF districts of Hoffman Estates - there is an expectation that this will create additional jobs and help decrease the number of

poverty-level families within the TIF and beyond, as workers will commute in to the area. Numerous new multi-family housing developments will increase the housing stock, to try to combat the ever-increasing price of area housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In order to meet this goal, the Village is a member of the Cook County HOME Consortium.

The Village keeps records of awards given and specifically markets projects towards Minority Business Enterprises and Women-owned Business Enterprises (MBE/WBE).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In order to meet this goal, the Village is a member of the Cook County HOME Consortium, and also provides referral and counseling services through the Village's Housing webpage and HHS Department. The Village also runs several Fair Housing articles per year that refer residents to our HHS and website services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In order to meet this goal, the Village is a member of the Cook County HOME Consortium. The Village continues to implement its Analysis of Impediments (AI) program, and the Director of the Health and Human Services (HHS) serves as the Fair Housing Administrator. The Village published fair housing articles in the newsletter during the program year, and has maintained a fair housing webpage with fair housing resources on the Village website: <https://www.hoffmanestates.org/residents/fair-housing>

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Development Services Department is the lead agency for monitoring compliance for the CDBG Program in Hoffman Estates. The Department has established procedures to monitor program activities. These procedures mandate compliance and timely implementation of the projects by all subrecipients. The Department's staff relies on HUD monitoring handbooks/HUD Exchange, guidelines, and technical assistance publications to ensure funded programs are in compliance with all applicable rules and regulations. Village staff consults its current Analysis of Impediments (AI) report as a guide towards Village and CDBG goals, including reducing and ending homelessness. These efforts are in concert with the Village's HHS Department, and the promotion of the CDBG and Housing webpage.

The Department's monitoring ranges from screening applicants for income eligibility, accounting procedures, to on-site inspections/monitorings for funded agencies. On-site inspections/monitorings are split amongst Cook County Consortium members who share CDBG subrecipients to decrease the burden on both the municipal organization and the nonprofit. The Village reviews these reports on a regular basis and provides technical assistance where needed to assure compliance.

Results of Monitoring:

Village staff regularly conducts HUD employee interviews with employees of whichever firm is currently working on the annual street rehabilitation project, and if any issues arise on said projects, this will act as a catalyst for scheduling interviews beyond random/routine interviews. Staff inspected payroll documents against information provided during the interview and verified that this employee's payroll met Davis-Bacon Prevailing Wage requirements. Due to the ongoing pandemic, the Village primarily conducted desk monitoring of the subrecipient North West Housing Partnership, and a formal in-person visit is scheduled to review sample client files, discuss the safety of personal data of the clients, and ensure procedures are being adhered to correctly. Development staff attends all initial inspections to ensure SFR work is eligible and works with Building staff to ensure the scope reflects the needs of the homeowner. The Village reviewed all materials submitted as part of completed single family rehabilitation projects, and also reviewed the Scope of Work presented for an SFR that will take place in the future.

Hoffman Estates also monitored NWHP, sending two (2) staff members to review client files specific to Hoffman Estates SFR clients and review their setup and procedures. No issues or findings from said monitoring visit.

The Village is federally-required to report on Minority Business Enterprises (MBE) and Women Business

Enterprises (WBE) through submission of a detailed spreadsheet. The Village attempts to garner bidders from these groups by having all bid documents specifically solicit contractor vendors who belong to either/both groups to be a part of each project, but still must award each given contract based off of bidding regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of the public hearing was published in the Daily Herald on Tuesday, December 12, 2024. CAPER information was made available on the Village of Hoffman Estates' CDBG webpage, including a draft of the CAPER. Mailings were sent out to all who have provided their address and expressed interest in these sorts of publications. A public hearing was held Wednesday, December 27, 2024. No one from the public was in attendance, so no input was received at the public hearing. Similarly, no public comments were received during the public comment period as a whole.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Village amended its PY 2015-2019 Consolidated Plan and 2019 Annual Action Plan twice to account for CDBG-CV funding. The CV funding was made available by HUD for Covid response. The Village amended the plans for CV1 funds in 2020, and then amended these plans again in 2021 to include CV3 funds. As a result of the COVID pandemic and the CV funds, the Village and non-profit agencies have had to adapt their methods of service delivery. It was more difficult to work with other departments and agencies simply because in-person meetings were reduced, due to safety precautions, but this has already improved greatly, so long as local cases remain relatively low. An upcoming amendment seems necessary to closeout CDBG-CV, as rental assistance need (based on CV) has fallen to near zero and a somewhat substantial amount of funding remains. Once the remaining CDBG-CV funds have been expended, The Village of Hoffman Estates expects to return to its original jurisdictional objectives.

As a result of years of CDBG experiences, The Village of Hoffman Estates continues to believe that a proper mix of street improvements, single family rehabilitation, and a collection of nonprofit work focused on the eligible issues of concern for our residents is the best combination of work to meet our

program objectives, but have begun the process of listening to our community needs for this next ConPlan cycle.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Village amended its PY 2015-2019 Consolidated Plan and 2019 Annual Action Plan twice to account for CDBG-CV funding. The CV funding was made available by HUD for Covid response. The Village amended the plans for CV1 funds in 2020, and then amended these plans again in 2021 to include CV3 funds. As a result of the COVID pandemic and the CV funds, the Village and non-profit agencies have had to adapt their methods of service delivery. It was more difficult to work with other departments and agencies simply because in-person meetings were reduced, due to safety precautions, but this has already improved greatly, so long as local cases remain relatively low. An upcoming amendment seems necessary to closeout CDBG-CV, as rental assistance need (based on CV) has fallen to near zero and a somewhat substantial amount of funding remains. Once the remaining CDBG-CV funds have been expended, The Village of Hoffman Estates expects to return to its original jurisdictional objectives.

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Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The Village of Hoffman Estates does not currently administer any projects that qualify as Section 3. HUD defines Section 3 projects as “Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000.” Neither our CDBG nor CDBG-CV projects managed by The Village of Hoffman Estates even meet the \$200,000 threshold, not to mention exceed it. If a future project should receive HUD-funding in excess of said threshold, the above data will be reported upon in detail, but currently no such project is applicable and all answers above are stated as zero (0). Unless the annual allotment is substantially increased, it is unlikely that projects within the new ConPlan will ever be over \$200,000 because the roughly \$250K awarded annually, as said funds will need to be disbursed amongst several different priorities.

Attachment

Attachment 1

Attachment #1

CDBG-CV (For additional information on closeout, see the PowerPoint within Attachment #2)

CDBG-CV Program Update – PY 2020 CAPER

Village of Hoffman Estates

December 2021

The Village received two allocations of Federal CARES Act funding from HUD in response to the ongoing COVID-19 pandemic. In April 2020, the Village of Hoffman Estates was notified that it would receive a special allocation of CDBG funds (CDBG-CV1) to be used to prevent, prepare for, and respond to the Coronavirus. This special allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) signed into law on March 27, 2020. The Village's CV1 allocation was \$145,053.

In September 2020, the Village of Hoffman Estates was notified that it will receive an additional special allocation of CDBG funds (CDBG-CV3) in the amount of \$288,382. The Village amended its PY 2015-2019 Consolidated Plan, Citizen Participation Plan, and 2019 Annual Action Plan (AAP) to include the CV funding. Both CV1 and CV3 allocations were combined for budgeting and distribution purposes. The total CDBG-CV allocations amount to \$433,435.

Combined CV funding was allocated for the following projects:

- Public Services / Health and Human Services: \$246,758.60 was allocated for Public Services including PPE, utility and rental assistance, and health and human services. This category includes \$72,898.60 of funding for services provided by several local agencies, and Village's Health and Human Services (HHHS) Department. This project category also includes a Rental and Utility Assistance Program (RAP) that will be administered by the North West Housing Partnership (NWHP) agency, funded with a CV allocation of \$173,860.
- Public Facilities Improvements: \$100,000 dedicated to improve facilities as a response to the Covid pandemic. The Village entered into a Subrecipient Agreement Clearbrook, a non-profit entity that operates five CILA group homes within the Village. Clearbrook will rehabilitate the facilities with replaced decks for outside, socially-distanced meetings, and will install HVAC systems with virus-filtering capabilities.
- Administration and planning: \$86,676.40 for planning and administration related to the administration of the CDBG program for Covid response. This includes ongoing administration of the CDBG-CV program, creation of various program materials, marketing activities, managing of subrecipient agencies, and monitoring of all programs.

The Village continues to move forward in planning and programming all CDBG-CV funding. The Village has entered into Subrecipient Agreements (SRAs) with local agencies that applied for CV funding. SRAs have been executed between the Village and the Children's Advocacy Center (for PPE), Clearbrook (for PPE, virtual medical, facility improvements), WINGS (for emergency stays and counseling due to the pandemic), and NWHP (for the Rental and Utility Assistance Program).

WINGS and Clearbrook have been reimbursed for CV Public Service invoices that were part of the Village's original CV1 funding amendment. The Children's Advocacy Center (CAC) has been reimbursed for CV1 Public Service invoices in the amount of \$1,925.45, however, funding remains from the original \$4,500 allocation, so the activity remains open. The WINGS and Clearbrook CV1 Public Service activities are now closed out in the IDIS system. Clearbrook facility improvement projects are underway, and are expected to be complete in spring of 2022.

The Village is working with NWHP to establish the Rental and Utility Assistance (RAP) program, and has approved a policy and procedure document. Marketing for the program is set to begin in early 2022, with all planning underway.

The Village made several draws for administration and planning during the 2021 calendar year. The Village retained one employee early in 2021 to assist with the CV amendment and application process. Village staff continue to work diligently, working with agencies to establish programs and ensuring compliance with all CDBG and CARES Act regulations.

CDBG-CV Update – PY2023 CAPER

Village of Hoffman Estates

December 2024

Expanding beyond the PY20 Updates above:

The public facilities improvement project has invested \$100,000 of CDBG-CV money with Clearbrook, and that project has physically finished in PY21, and closed out within PY22. The WINGS \$5,000 project was completed and closed out, and additional rental assistance funds were granted through NWHP continued throughout PY22 (Additional details within the CDBG-CV PR-26 in Attachment 3).

Work with the Village HHS Department has concluded, as all CDBG-CV funds have been expended, so only two IDIS projects are still ongoing in IDIS, one of which is simply the administration of said funds.

Per the PR-26 report in Attachment 3, very little CDBG-CV funding remains at \$48,544.57 Of which, \$4,455.31 is admin, and the remaining amount (\$44,089.26) is currently within Utility and/or Rental Assistance with NWHP, which will be reprogrammed. Last program year, NWHP requested some additional time to see if there were any remaining potential clients for this program prior to reprogramming the remaining funds. At this point, we believe we have assisted all who are interested and eligible and will thus be reprogramming the remaining funds. During the new year, we will be working with our community partners to find ways to assist the “prevent” aspect of the CDBG-CV mission and close out the projects in IDIS completely. This reprogramming of said funds will more than expend the remaining admin funds available.

Attachment 2

Attachment #2

Citizen Hearing

Attachment covering Citizen Participation

NOTICE OF PUBLIC HEARING
 Notice is hereby given that the Village of Hoffman Estates will hold a public hearing on December 22, 2024 at 11:30 a.m. at the Municipal Building, 1000 Marshall Road, Hoffman Estates, IL 60139, to receive public input on the Community Development Block Grant (CDBG) 2023 Comprehensive Annual Performance Report (CAPER). The CAPER provides information on the use of funds and accomplishments by the Village of Hoffman Estates for CDBG Program Year 18 (October 1, 2023 through September 30, 2024). A copy of the draft CAPER will be available for public view beginning December 15, 2024, from the Village of Hoffman Estates Development Services Department. A copy is also posted on the Village of Hoffman Estates website at www.hoffmanestates.org/cdbg. All interested people are encouraged to submit written comments on this report to the Village of Hoffman Estates, Planning Division, 1000 Marshall Road, Hoffman Estates, Illinois 60139 no later than December 27, 2024. Interested parties are also invited to appear and be heard at the time and place listed above. For further information, contact the Hoffman Estates Planning Division at 847-915-2662. The Village of Hoffman Estates complies with the Americans with Disability Act (ADA). For accessibility assistance, please call the ADA coordinator at 847-882-9100. Published in Daily Herald Dec. 13, 2024 (272268)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Northwest Suburbs Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **Northwest Suburbs DAILY HERALD**. That said **Northwest Suburbs DAILY HERALD** is a secular newspaper, published in Arlington Heights, Cook County, State of Illinois, and has been in general circulation daily throughout Cook County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **Northwest Suburbs DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 12/12/2024 in said **Northwest Suburbs DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY *Danila Baltz*
 Designee of the Publisher of the Daily Herald

Control # 272268





HOFFMAN ESTATES

GROWING TO GREATNESS

December 9, 2024

RE: Review period and public hearing for 2023 CDBG CAPER

Dear Interested Parties:

In conjunction with the Village's Community Development Block Grant (CDBG) program, the Village has prepared the 2023 Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 18 – October 1, 2023 through September 30, 2024.

Beginning Thursday, December 12, 2024, the CAPER will be available for viewing at Village Hall, and posted on the Village website at www.hoffmanestates.org/cdbg for a 15 day comment period. A public hearing to discuss this report will be held on **Friday, December 27th at 11:00 a.m.** in the Village Hall located at 1900 Hassell Road. The public notice concerning the comment period and meeting is included on the back of this letter.

The Village will consider any citizen comments received in writing, or orally at the public hearing, when preparing the final report for HUD submittal. The Village will also attach a summary of the comments and the Village's response to the version that is submitted. The final report will be posted on the Village webpage above, and a physical copy will be available for viewing at Village Hall.

If you have any questions, please contact the Planning Division at 847-781-2660.

Sincerely,

Michael Walker
Community Planner II
Department of Development Services

1900 Hassell Road
Hoffman Estates, Illinois 60169
www.hoffmanestates.org

Phone: 847-882-9100
Fax: 847-843-4822

William D. McLeod
MAYOR

Gary J. Pilafas
TRUSTEE

Karen J. Arnet
TRUSTEE

Karen V. Mills
TRUSTEE

Gary Stanton
TRUSTEE

Bev Romanoff
VILLAGE CLERK

Anna Newell
TRUSTEE

Patrick Kinnane
TRUSTEE

Eric J. Palm
VILLAGE MANAGER

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Village of Hoffman Estates will hold a public hearing on December 27, 2023 at 11:00 a.m. at the Municipal Building, 1900 Hassell Road, Hoffman Estates, IL, 60169, to receive public input on the Community Development Block Grant (CDBG) 2022 Comprehensive Annual Performance Report (CAPER). The CAPER provides information on the use of funds and accomplishments by the Village of Hoffman Estates for CDBG Program Year 17 (October 1, 2022 through September 30, 2023).

A copy of the draft CAPER will be available for public view beginning December 11, 2023, from the Village of Hoffman Estates Development Services Department. A copy is also posted on the Village of Hoffman Estates website at www.hoffmanestates.org/cdbg.

All interested people are encouraged to submit written comments on this report to the Village of Hoffman Estates, Planning Division, 1900 Hassell Road, Hoffman Estates, Illinois, 60169, no later than December 27, 2023. Interested parties are also invited to appear and be heard at the time and place listed above.

For further information, contact the Hoffman Estates Planning Division at 847-781-2660.

The Village of Hoffman Estates complies with the Americans with Disability Act (ADA). For accessibility assistance, please call the ADA coordinator at 847-882-9100.



Hoffman Estates
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CAPER

33

OMB Control No: 2506-0117 (exp. 09/30/2021)

MEETING NOTICE

AGENDA

**VILLAGE OF HOFFMAN ESTATES
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PY 2022 CAPER PUBLIC HEARING**

December 27, 2024

The Village of Hoffman Estate will hold a meeting in the Alexa Training Room of the Municipal Building, 1900 Hassell Road, Hoffman Estates, Illinois, at **11:00 a.m., Friday, December 27, 2024.**

I. Call to Order

II. Hearings

- A. Review of Program Year 2023 Consolidated Annual Performance and Evaluation Report (CAPER)


III. Audience Participation

IV. Adjournment

*The Village of Hoffman Estates complies with the Americans with Disability Act (ADA).
For accessibility assistance, please call the ADA coordinator at 847/882-9100.*

CDRG HEARING
 FY 2023 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
 DECEMBER 27, 2024
 1000 A.M. IN ALEXA TRAINING ROOM OF VILLAGE HALL.

SIGN IN SHEET
 (PLEASE PRINT CLEARLY)

NAME & SIGNATURE	STREET ADDRESS / ORGANIZATION	CITY / ZIP CODE
Michael Walker 	VOHTR, 1900 Hasselt Rd. Village of Hoffman Estates	Hoffman Estates, 60169

Community Development Block Grant

2023 CAPER Public Hearing



VILLAGE OF HOFFMAN ESTATES

DECEMBER 27, 2024

12/2024



Powering What's Possible for 50 years!

What is the Community Development Block Grant (CDBG) Program?



The CDBG Program is a grant program funded by the U.S. Department of Housing and Urban Development.



To receive funding, the Village is required to submit to HUD:

- **Consolidated Plan** (five-year program strategy)
- **Annual Action Plan** (identifying budget and planned projects)
- **Comprehensive Annual Performance Evaluation report (CAPER)** (review of year's progress in comparison to five- year strategy)

12/27/2024

What Can CDBG Funds Be Used For?



CDBG funds must be used to address housing and community development needs.

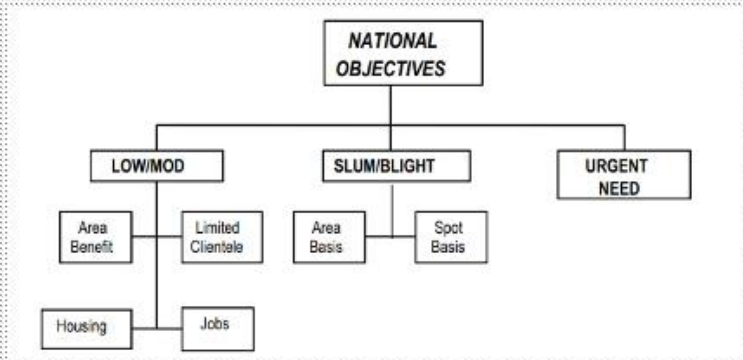
Primary recipients of the CDBG funds are limited-income individuals or neighborhoods.

Objectives of the program are to provide:

- Decent Housing
- Suitable Living Environment
- Expand Economic Opportunities

Outcomes are:

- Availability/Accessibility
- Affordability
- Sustainability

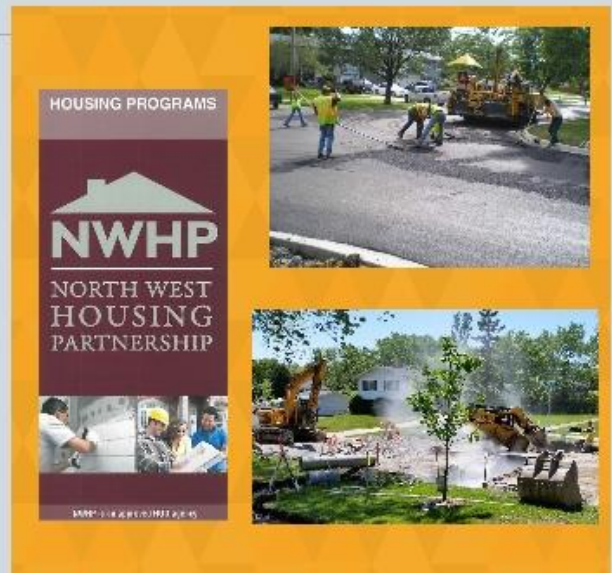


Current CDBG Programs

Single family home repair program: zero interest deferred loan of up to \$35,000 with no monthly payments to help moderate and low income residents. Seeking forgivable structure in the future.

Additional projects with not-for-profit organizations based on need

Neighborhood public infrastructure improvements in CDBG eligible neighborhoods



12/27/2024

How Much CDBG Money Does the Village Receive?

The Village of Hoffman Estates receives funds on a formula basis because it is a community with a population of over 50,000.

In 2023-2024, the Village was allocated \$230,567.

- No more than 20% is permitted to be spent on administration of the CDBG program.

Grant Year	Grant #	Current Authorized Amount
2024	B-24-MC-17-0040	\$251,122.00
2023	B-23-MC-17-0040	\$230,567.00
2022	B-22-MC-17-0040	\$227,083.00
2021	B-21-MC-17-0040	\$241,812.00
2020	B-20-MC-17-0040	\$246,539.00

12/27/2024



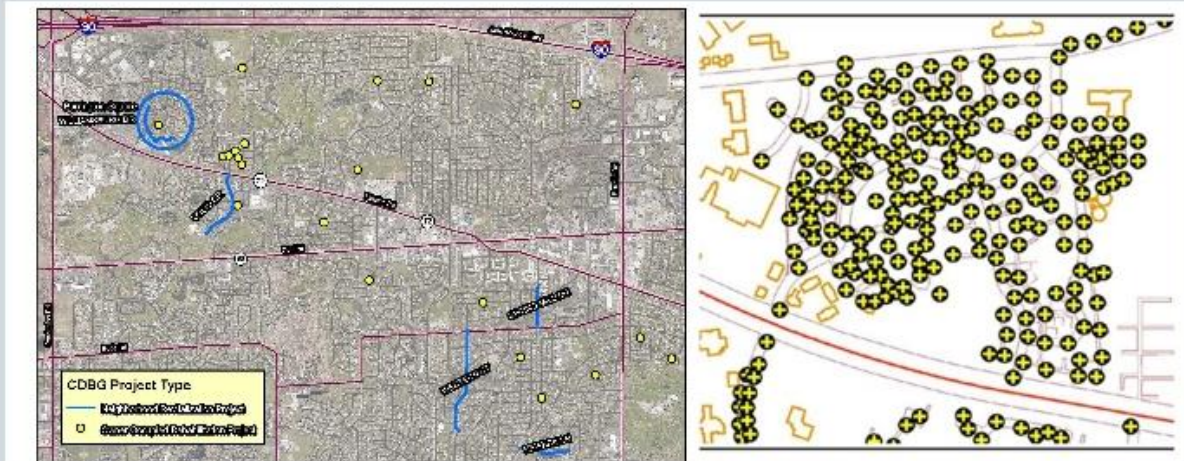
- Over 40 homes repaired with a zero-interest home loan.
- Public street light improvements
- Public street reconstruction on numerous roads
- Sidewalk repair and replacement
- Numerous projects with local not-for-profits
- Covid Programming: CDBG-CV (discussed on an upcoming slide)
- New goals come with next year's ConPlan

Projects of the CDBG Program Over the Years:



12/27/2024

VOHE Projects of the CDBG Program



12/27/2024

CDBG-CV Funds

Congress provided \$5 billion in the Coronavirus Aid, Relief, and Economic Security (CARES) Act for the CDBG program to states, metropolitan cities, urban counties, and insular areas to prevent, prepare for, and respond to Coronavirus.



Public Service Activities



Housing-Related Activities



Public Improvements and Facilities



General Administrative and Planning Activities



CDBG-CV Spending

Over \$350K Spent,
Less than \$50K Left



12/27/2024

PY2023 Accomplishments

Public Infrastructure Improvements – prior project closeouts
Major street rehab project –Ascot & Crescent, with sidewalks on Baxter is Substantially complete

Single-Family Home Rehabilitation

- 2 homes rehabilitated during program year with more in process
- Several applications; increased our marketing efforts during year and updates to the Village website

Substantial CDBG-CV Spending – Almost ready to close out

Admin Spending

- Funds for reimbursing time and materials for CDBG expenses spent close to maximum

12/27/2024

Next Program Year's Goals and Objectives

Increased CDBG allocation: \$251,122 – numbers below are higher due to carry over funds

Single-Family Home Rehabilitation

(Seeking 3+ homes): \$91,369

Offshoot pilot program for housing supportive services: \$15,000

Public Infrastructure Improvements

(Streets): \$199,500

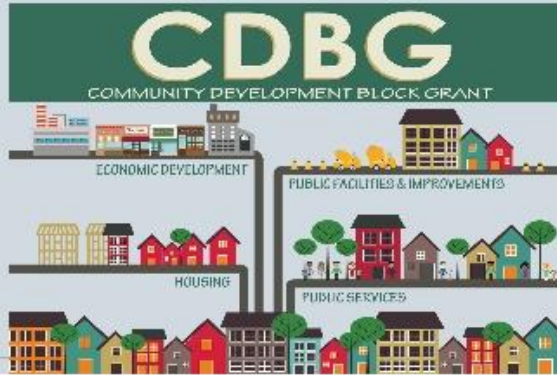
CAC hoping to be able to start work once ERR issue cleared \$25,000

Seeking to close out the small amount of remaining CV funding: ~\$48,544

Remaining funds will be spent on Admin expenses: \$50,220

12/27/2024

Your comments are welcome
and encouraged.



THANK YOU



12/27/2024

No comments were received during the public comment period and no formal questions were received at the end of the CAPER presentation on 12/27/2024.

Attachment 3

Attachment #3

PR-26 for CDBG & PR-26 for CDBG-CV

CAPER Attachment 3 – PR-26 Report

Line 24 & 25 are cumulative low-mod calculations as shown below:

Line 11 of 2021 \$103,060.34

Line 11 of 2022 \$201,594.86

Line 11 of 2023 \$263,310.58

Total: 567, 965.78



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
HOFFMAN ESTATES , IL

DATE: 01-21-25
TIME: 14:56
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	325,655.79
02 ENTITLEMENT GRANT	230,567.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	30,440.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	586,662.79

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	263,310.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	263,310.58
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,814.43
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	324,125.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	262,537.78

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	263,310.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	263,310.58
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	567,965.78
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	567,965.78
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	230,567.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	230,567.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,814.43
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	14,714.43
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	46,100.00
42 ENTITLEMENT GRANT	230,567.00
43 CURRENT YEAR PROGRAM INCOME	30,440.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	261,007.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.66%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	78	6855001	Street Project - Western Street	03K	LMA	\$90,489.57
2021	1	78	6838057	Street Project - Western Street	03K	LMA	\$10,000.00
2022	1	80	6925383	Brookside, Brookside and Huther Street Improvements	03K	LMA	\$7,000.00
2023	2	83	6907338	Street Project - Ascot and Crescent - Sidewalks on Baxter	03K	LMA	\$76,881.60
2023	2	83	6929131	Street Project - Ascot and Crescent - Sidewalks on Baxter	03K	LMA	\$46,347.70
					03K	Matrix Code	\$230,718.87
2022	3	81	6848777	Single Family Rehabilitation Program	14A	LNH	\$5,708.87
2022	3	81	6879432	Single Family Rehabilitation Program	14A	LNH	\$24,820.00
2022	3	81	6890572	Single Family Rehabilitation Program	14A	LNH	\$951.64
2022	3	81	6971012	Single Family Rehabilitation Program	14A	LNH	\$603.63
2024	2	89	6971012	Single Family Rehab	14A	LNH	\$507.57
					14A	Matrix Code	\$32,591.71
Total							\$263,310.58

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	79	6848781	Planning and Administration	21A		\$11,640.59
2022	4	79	6871404	Planning and Administration	21A		\$135.00
2022	4	79	6899005	Planning and Administration	21A		\$2,938.64
2023	1	84	6899005	Planning and Administration	21A		\$26,958.64
2023	1	84	6957992	Planning and Administration	21A		\$16,463.86
2023	1	84	6963900	Planning and Administration	21A		\$2,677.50
					21A	Matrix Code	\$60,814.43
Total							\$60,814.43



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
HOFFMAN ESTATES , IL

DATE: 12-11-24
TIME: 12:41
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	433,435.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	433,435.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	302,669.34
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	82,221.09
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	384,890.43
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	48,544.57

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	302,669.34
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	302,669.34
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	302,669.34
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	202,669.34
17 CDBG-CV GRANT	433,435.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	46.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	82,221.09
20 CDBG-CV GRANT	433,435.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	18.97%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	69	6659581	Utility and/or Rental Assistance - CV	05Q	LMC	\$16,331.70
			6659582	Utility and/or Rental Assistance - CV	05Q	LMC	\$18,036.57
			6670559	Utility and/or Rental Assistance - CV	05Q	LMC	\$13,092.87
			6677992	Utility and/or Rental Assistance - CV	05Q	LMC	\$11,704.34
			6693270	Utility and/or Rental Assistance - CV	05Q	LMC	\$24,931.69
			6700277	Utility and/or Rental Assistance - CV	05Q	LMC	\$1,874.48
			6714675	Utility and/or Rental Assistance - CV	05Q	LMC	\$8,210.68
			6714676	Utility and/or Rental Assistance - CV	05Q	LMC	\$4,351.27
			6722486	Utility and/or Rental Assistance - CV	05Q	LMC	\$4,521.00
			6766680	Utility and/or Rental Assistance - CV	05Q	LMC	\$12,000.00
			6814162	Utility and/or Rental Assistance - CV	05Q	LMC	\$6,676.12
			6848772	Utility and/or Rental Assistance - CV	05Q	LMC	\$3,479.50
			6898998	Utility and/or Rental Assistance - CV	05Q	LMC	\$4,560.52
	6	70	6579801	HHS CV - Social Services	05M	LMC	\$4,065.80
			6700275	HHS CV - Social Services	05M	LMC	\$47.76
			6714677	HHS CV - Social Services	05M	LMC	\$313.29
			6788437	HHS CV - Social Services	05M	LMC	\$8,178.91
			6788438	HHS CV - Social Services	05M	LMC	\$8,822.00
			6788439	HHS CV - Social Services	05M	LMC	\$9,999.00
			6814664	HHS CV - Social Services	05M	LMC	\$112.60
			6859648	HHS CV - Social Services	05M	LMC	\$8,269.74
			6859650	HHS CV - Social Services	05M	LMC	\$1,739.00
			6871406	HHS CV - Social Services	05M	LMC	\$37.99
			6967108	HHS CV - Social Services	05M	LMC	\$3,175.61
			6967111	HHS CV - Social Services	05M	LMC	\$1,997.10
		71	6577037	CAC CV - Social Services	05N	LMC	\$1,925.45
			6700273	CAC CV - Social Services	05N	LMC	\$199.52
			6788435	CAC CV - Social Services	05N	LMC	\$1,048.69
			6830258	CAC CV - Social Services	05N	LMC	\$1,326.34
		72	6503566	Clearbrook CV - Social Services	05B	LMC	\$16,640.00
		73	6557000	WINGS CV - Social Services	05G	LMC	\$5,000.00
	8	76	6611929	Clearbrook CV - Facilities Improvement	03B	LMC	\$42,329.00
			6664040	Clearbrook CV - Facilities Improvement	03B	LMC	\$57,671.00
Total							\$302,669.34

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
HOFFMAN ESTATES, IL

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Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	69	6659581	Utility and/or Rental Assistance - CV	05Q	LMC	\$16,331.70
			6659582	Utility and/or Rental Assistance - CV	05Q	LMC	\$18,036.57
			6670559	Utility and/or Rental Assistance - CV	05Q	LMC	\$13,092.87
			6677992	Utility and/or Rental Assistance - CV	05Q	LMC	\$11,704.34
			6683270	Utility and/or Rental Assistance - CV	05Q	LMC	\$24,931.69
			6700277	Utility and/or Rental Assistance - CV	05Q	LMC	\$1,874.48
			6714675	Utility and/or Rental Assistance - CV	05Q	LMC	\$8,210.68
			6714676	Utility and/or Rental Assistance - CV	05Q	LMC	\$4,351.27
			6722486	Utility and/or Rental Assistance - CV	05Q	LMC	\$4,521.00
			6766680	Utility and/or Rental Assistance - CV	05Q	LMC	\$12,000.00
			6814162	Utility and/or Rental Assistance - CV	05Q	LMC	\$6,676.12
			6848772	Utility and/or Rental Assistance - CV	05Q	LMC	\$3,479.50
			6898998	Utility and/or Rental Assistance - CV	05Q	LMC	\$4,560.52
	6	70	6579801	HHS CV - Social Services	05M	LMC	\$4,065.60
			6700275	HHS CV - Social Services	05M	LMC	\$47.76
			6714677	HHS CV - Social Services	05M	LMC	\$313.29
			6788437	HHS CV - Social Services	05M	LMC	\$8,178.91
			6788438	HHS CV - Social Services	05M	LMC	\$8,822.00
			6788439	HHS CV - Social Services	05M	LMC	\$9,999.00
			6814664	HHS CV - Social Services	05M	LMC	\$112.60
			6859648	HHS CV - Social Services	05M	LMC	\$8,269.74
			6859650	HHS CV - Social Services	05M	LMC	\$1,739.00
			6871406	HHS CV - Social Services	05M	LMC	\$37.99
			6967108	HHS CV - Social Services	05M	LMC	\$3,175.61
			6967111	HHS CV - Social Services	05M	LMC	\$1,897.10
		71	6577037	CAC CV - Social Services	05N	LMC	\$1,925.45
			6700273	CAC CV - Social Services	05N	LMC	\$199.52
			6788435	CAC CV - Social Services	05N	LMC	\$1,048.69
			6830258	CAC CV - Social Services	05N	LMC	\$1,326.34
		72	6503566	Clearbrook CV - Social Services	05B	LMC	\$16,640.00
		73	6557000	WINGS CV - Social Services	05G	LMC	\$5,000.00
Total							\$202,669.34

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	75	6577026	CV Planning and Administration	21A		\$36,468.21
			6577030	CV Planning and Administration	21A		\$73.50
			6579802	CV Planning and Administration	21A		\$650.00
			6636102	CV Planning and Administration	21A		\$8,984.23
			6659579	CV Planning and Administration	21A		\$1,232.52
			6693268	CV Planning and Administration	21A		\$2,383.84
			6693272	CV Planning and Administration	21A		\$254.89
			6755707	CV Planning and Administration	21A		\$8,645.06
			6793377	CV Planning and Administration	21A		\$707.50
			6793378	CV Planning and Administration	21A		\$4,307.41
			6830256	CV Planning and Administration	21A		\$4,014.27
			6899000	CV Planning and Administration	21A		\$10,875.50
			6958000	CV Planning and Administration	21A		\$5,169.16
			6963895	CV Planning and Administration	21A		\$455.00
Total							\$82,221.09